

12 FEB 2009

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Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

Castle

2. Title of proposal

100% Best attendance

3. Name of group or person making the proposal

Police and Community Support Group

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

100% Best attendance is a project to encourage Children to attend School, if the Children achieve 100% attendance their prize will be a trip to the Odean Cinema at Freeman Park and they will also receive a goody bag on leaving the Cinema. We will feed back from the Schools the pilot last year successfully boosted the Schools attendance so would like to repeat it again this year. The Pilot was supported by the Education Authc and the local L.P.U.
An average of 140 Children from the Schools

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£ 350

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Bus travel	£100	Estimate
Cinema charge for film	£50	Estimate
40 Childs Cinema passes @£5	£200	Estimate
Total	£350	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Aylestone ward fund
 Freeman ward fund
 Eyresmensell ward fund
 knighton ward fund
 (Jag) joint action group

9. Who proposed the project? Please provide contact details.

Name of contact person	Carole Blackburn
Your position in organisation or group	Chair person
Name of organisation or group	Police and Community Support



POLICE & COMMUNITY SUPPORT GROUP

*working in Partnership with
Welford Road Local Policing Unit*



Leicestershire
Constabulary

Chairperson:
Vice Chairperson:
Secretary:
Treasurer:



Reply to

The Police and Community Support Group are putting a bid in to the Ward Fund for the project 100% Best Attendance for children on school attendance.

100% Best Attendance is a project to encourage children to attend school, if the children achieve 100% attendance their prize will be a trip to the Odean Cinema at Freeman Park and they will also receive a goody bag on leaving the Cinema.

The pilot was supported by the Education Authority and the Local L.P.U. Last year we took 500 children over 2 days this year we are taking 840 children over 4 days. The project will include 12 schools across the Welford L.P.U. The cost has been split across the 5 Wards according to how many schools are in that Ward. With feedback from the schools the pilot successfully boosted the schools attendance so we would like to repeat it again this year. I have enclosed several letters from the schools involved with the pilot last year.

Because we have nearly doubled the number of places we have had to supplement the cost to the project this year.

As the attendance was boosted by the project many schools had over 120 children who had achieved 100% attendance. Not to let the children feel they did not receive anything for their achievement this year we are purchasing extra child cinema passes to give to the other children that do not make the trip to the cinema.

The pilot last year was launched by the Lord Mayor Cllr Sood and also in attendance was Alan Birchenall from Leicester City Football Club with the mascot Filbert Fox who greeted every child into the Cinema. The children loved Filbert Fox and every body involved enjoyed the trip to the Cinema.

Yours Sincerely

Carole Blackburn

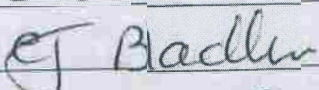
Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Carole Blackburn
Your position in organisation or group	Chair Person
Name of organisation or group	Police and Community Support

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Carole Blackburn
Signature	
Date	9.2.2009

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827

Eastcourt Road
Leicester LE2 3YA

Tel: 0116 268 2724
Fax: 0116 257 0323
admin@overdale-inf.leicester.sch.uk



Headteacher
Mrs P Maksymiw

14 January 2009 encouraging ability, Celebrating achievement



Dear Mrs Blackburn

Thank you for your letter of 30 December 2008. Your incentive definitely has raised the profile of attendance at Overdale Infant School.

Thank you very much for organising the event. The pupils who went on the trip had a fabulous time and were the envy of all their friends.

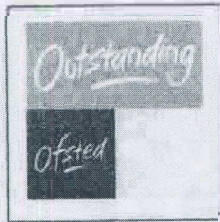
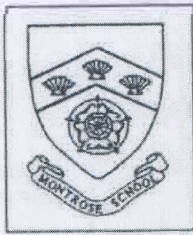
May I take this opportunity to say how very much we as staff appreciate working in partnership with the Police, it has many benefits for the whole community.

Once again thank you Carole, I look forward to speaking to you in the near future.

Yours sincerely,

Mrs Philippa Maksymiw
Head Teacher





MONTROSE SCHOOL
 Wigston Lane, Aylestone, Leicester LE2 8TN
 Telephone: 0116 2832328 Fax: 0116 2839064
 e-mail: office@montrose.leicester.sch.uk
 Headteacher: Mrs. S Sutcliffe
 e-mail: ssutcliffe@montrose.leicester.sch.uk
 Deputy Head - Mr A Owens



7th January 2006

Carole,

Thanks very much for organising the 100% attendance
 Cinema trip. The children enjoyed it and I'm sure it
 helped improve attendance.

Is there any chance of it being run again? I'm sure
 it would continue to help improve attendance.

Thanks

Andy Owens

